

Disadvantage Fund Predicted Spend 2018/19

Allocation of Funding	Cost
Deployment of Teaching Staff	£88,200.00
Pastoral Support	£52,496.00
Deployment of Admin Staff	£24,840.00
Individual Student Fund (Hardship)	£7,000.00
Subject Specific Intervention	£49,367.00
Alternative Pupil Education	£3,000.00
Breakfast Club	£1,960.00
SEN Support	£20,280.00
Alltogether/Careers	£26,137.00
Reprographics/General Admin	£1,600.00
Resilience Curriculum	£4,200.00
Total Predicted spend	£279,080.00
Income - Predicted	£279,565.00
Contingency	£485.00

