

Disadvantage Fund Predicted Spend 2017/18

Allocation of Funding	Cost
Deployment of Teaching Staff	£75,996.00
Pastoral Support	£62,009.00
Deployment of Admin Staff	£33,552.00
Individual Student Fund (Hardship)	£6,000.00
Subject Specific Intervention	£50,000.00
Alternative Pupil Education	£3,000.00
Breakfast Club	£2,500.00
SEN Support	£20,000.00
Alltogether/Careers	£18,000.00
Reprographics/General Admin	£1,500.00
Total Predicted spend	£272,557.00
Income - Predicted	£283,000.00
Contingency	£10,443.00

