

2016/17

Allocation of Funding	Cost
Deployment of Teaching Staff	£79,000.00
Pastoral Support	£33,726.00
Deployment of Admin Staff	£17,373.00
Individual Student Fund	£56,073.00
Subject Specific Intervention	£95,028.00
Alternative Pupil Education	£1,800.00
TOTAL	£283,000.00

Expenditure 2016/17

